

## Interdepartmental budget movements months 5 to 8

### Interdepartmental movements to be approved for months 5 to 8

	Department From	Amount £	Department to	Amount £	Description of the budget movement
Approve	Children's and Adults' Services	(2,271,530)	Environment and Leisure	2,271,530	Transfer of Youth and Play Services

### Interdepartmental movements to be noted for months 5 to 8

	Department From	Amount £	Department to	Amount £	Description of the budget movement
Note	Children's and Adults' Services	(30,050)	Housing and Modernisation	30,050	Transfer of funds following the transfer of the CAS health and safety manager
Note	Children's and Adults' Services	(118,401)	Housing and Modernisation	118,401	Transfer of funds following the deletion of the CAS health and safety advisor post
Note	Housing and Modernisation	(51,876)	Children's and Adults' Services	51,876	Transfer of rough sleeper co-ordinator
Note	Housing and Modernisation	(239,600)	Children's and Adults' Services	239,600	Transfer of St Mungo contract
Note	Housing and Modernisation	(41,943)	Finance and Governance	41,943	Transfer of staff from Housing to Internal Audit
Note	Environment and Leisure	(153,977)	Housing and Modernisation	153,977	Centralisation of planned FM services provided under the Interserve FM contract
Note	Environment and Leisure	(202,876)	Chief Executive	202,876	Transfer of Resilience and Emergency Planning Unit